Minnesota Department of Education Levy Limitation and Certification Report 2019 Payable 2020

District Number-Type: 0548-01

District Name: Pelican Rapids Public School Dist.

Home County: OTTER TAIL

Date Printed: 9/12/19 Limits Updated: 9/11/19 Proposed Submitted: 9/12/19

LIMIT PROPOSED

SUBTOTALS BY LEVY CATEGORY

GENERAL - RMV VOTER - JOBZ EXEMPT

GENERAL - RMV OTHER - JOBZ EXEMPT

GENERAL - NTC VOTER - JOBZ EXEMPT

GENERAL - NTC OTHER GENED - EXEMPT

GENERAL - NTC OTHER - JOBZ EXEMPT

COMMUNITY SERVICE - NTC OTHER - JOBZ EXEMPT

GENERAL DEBT - NTC VOTER - JOBZ NONEXEMPT

GENERAL DEBT - NTC OTHER - JOBZ NONEXEMPT

OPEB DEBT - NTC VOTER - JOBZ NONEXEMPT

OPEB DEBT - NTC OTHER - JOBZ NONEXEMPT

The School Board has voted to certify the MAXIMUM levy authority.

After October 1st, the county auditor should consult the Minnesota Department of Education (MDE) website for the district's current levy limitation and use this amount for the Truth in Taxation notices.

SUBTOTALS BY FUND

GENERAL FUND

COMMUNITY SERVICES FUND

GENERAL DEBT SERVICE FUND

OPEB/PENSION DEBT SERVICE FUND

If there is a change to the district's levy limitation after October 1st, the county will be notified by MDE via email. Before finalizing tax computations for the Truth in Taxation notices, counties should double check the MDE website to be sure no changes have been made to the district's levy limitation that the county is not already aware of through this email process.

SUBTOTALS BY TAX BASE

REFERENDUM MARKET VALUE NET TAX CAPACITY

SUBTOTALS BY TRUTH IN TAXATION CATEGORY

VOTER APPROVED OTHER

TOTAL LEVY

TOTAL LEVY

The school district must submit the completed original of this form to the home county auditor by September 30, 2019. A duplicate form must be submitted to Minnesota Department of Education, School Finance Division, 1500 Highway 36 West, Roseville, MN 55113, by October 7, 2019.

The certified levy listed above is the levy voted by the school board for taxes payable in 2020.			
Signature of School Board Clerk			
Date of Certification			

	FY21	FY20	\$ Change	% Change
	2019 Payable 2020	2018 Payable 2019	_	
Referendum	779,102.10	770,964.56	8,137.54	1.06%
Operating Capital	176,026.42	174,556.15	1,470.27	0.84%
Cap Facility Bonds	0.00	(76,587.00)	76,587.00	-100.00%
Integration	50,716.33	48,936.02	1,780.31	3.64%
Reemployment	4,625.88	5,304.57	(678.69)	-12.79%
Safe Schools	33,240.24	34,480.08	(1,239.84)	-3.60%
Career Technical	94,967.60	82,486.54	12,481.06	15.13%
LTFM	136,864.58	184,346.83	(47,482.25)	-25.76%
Deferred Maint	0.00	0.00	0.00	0.00%
Lease Levy	0.00	(12,956.00)	12,956.00	-100.00%
Abatement Adjust	(382.76)	283.82	(666.58)	-234.86%
		61.450.40		2.224
Comm Ed	61,479.18	61,479.18	0.00	0.00%
EC/FE	58,769.68	54,297.32	4,472.36	8.24%
Home Visits	1,167.00	1,053.00	114.00	10.83%
School Age Care	20,600.00	20,000.00	600.00	3.00%
Abatement Adjust	(19.70)	21.24	(40.94)	-192.75%
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Debt Service	1,561,173.29	1,262,002.59	299,170.70	23.71%
Debt LTFM	714,542.06	650,421.74	64,120.32	9.86%
Cap Facility Bonds	0.00	76,587.00	(76,587.00)	-100.00%
ODED	0.00	120 100 52	(120 100 52)	100.000/
OPEB	0.00	138,189.53	(138,189.53)	-100.00%
Total	3,692,871.90	3,475,867.17	217,004.73	6.24%
10.01	3,072,071.70	3,713,001.11	217,001.75	0.2170
Market Value	1,846,104,300	1,736,409,603	109,694,697	6.32%
ANTC	19,990,653	18,544,214	1,446,439	7.80%
Tax Rate	18.5%	18.7%	-0.3%	-1.44%

Working with MDE to correct LTFM levy

School Age Care is additional revenue for Community Ed

Board Action on Monday is to set the proposed levy at the "Maximum"

School District notifies MDE and County by Sept. 30th

Board holds public meeting in December board meeting

Board sets final levy in December